APPENDIX TO RESEARCH PROPOSAL PROJECT ……

**Budget proposal project ……**

The budget proposal below is based on the Utrecht Science Shop budget calculation model. The budget proposal shows the cost of a science shop research project and is made on a not-for-profit base. Costs charged by the Science Shop are real project costs and based on the financial capacity of the client, type of research needed and options for including the research in the academic curriculum.

| Costs for researcher (student or additional researcher, € …/month) | € … |
| Cost for scientific supervision university department (€ …/hour; 8 hours/month) | € … |
| Costs project coordination (€ 75,-/hour; 8 hours/month) | € … |
| Travel costs researcher | € … |
| Research costs² (literature, materials etc) | € … |
| Costs for reporting³ (standard) | € 50,- |
| Overhead | € … |

**Total Research costs**

**Charged costs**

The request for research of … will be charged as a category … project.

Based on relevance for the society, the opportunities to conduct research in the academic curriculum, the type of client, research costs, travel costs and standard costs for reporting will be charged. Other costs will be subsidised by the Science Shop for Biology of Utrecht University.

**Subsidy of Science Shop for Biology, Utrecht University**

| Tax | € … |

**TOTAL CHARGED COSTS**

**Signature**

As agreed and signed in twofold:

Date ……….. Place: ……………

On behalf of ……………

On behalf of Science Shop for Biology, Utrecht University: ……………

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¹ P.m. Travel costs for students are low since Dutch students often can travel for free or at reduced prices.

² Research costs and travel costs depend on duration and type of project. If possible an indication will be given.

³ Underzoekskosten en reiskosten zijn sterk afhankelijk van omvang en inhoud onderzoeksproject. No standard costs in use, calculated per project, and charged or subsidised. Travel costs based on public transport economy class.

⁴ Standard costs, does not include printing.