

APPENDIX TO RESEARCH PROPOSAL PROJECT

Budget proposal project

The budget proposal below is based on the Utrecht Science Shop budget calculation model. The budget proposal shows the cost of a science shop research project and is made on a not-for profit base. Costs charged by the Science Shop are real project costs and based on the financial capacity of the client, type of research needed and options for including the research in the academic curriculum..

Costs for researcher (student or additional researcher, € .., - per month)	€,-
Cost for scientific supervision university department (€ .., - /hour; 8 hours/month)	€,-
Costs project coordination (€ 75,- /hour; 8 hours/month)	€,-
Travel costs researcher ¹	p.m.
Research costs ² (literature, materials etc)	p.m.
Costs for reporting ³ (standard)	€ 50,-
Overhead	€,-

Total Research costs

€ xxx

Charged costs

The request for research of ... will be charged as a category ... project. Based on relevance for the society, the opportunities to conduct the research in the academic curriculum, the type of client only research costs, travel costs and standard costs costs for reporting will be charged. Other costs will be subsidised by the Science Shop for Biology of Utrecht University.

Subsidy of Science Shop for Biology, Utrecht University Tax

€ -

TOTAL CHARGED COSTS

€ -

Signature

As agreed and signed in twofold:

Date Place:

On behalf of :

.....

On behalf of Science Shop for Biology, Utrecht University:

.....

¹ P.m.. Travel costs for students are low since Dutch students often can travel for free or at reduced prices.

² Research costs and travel costs depend on duration and type of project. If possible an indication will be given. Onderzoekskosten en reiskosten zijn sterk afhankelijk van omvang en inhoud onderzoeksproject. No standard costs in use, calculated per project, and charged or subsidised. Travel costs based on public transport economy class.

³ Standard costs, does not include printing.