

Budget calculation model - Utrecht Science Shops

The Science Shops of Utrecht University carry out scientific research in a wide range of disciplines and for a wide range of organisations. All requests for research are subject to the criteria for science shop projects.

If a project is accepted all project costs are reported to the client in a budget calculation. However, not all costs are charged. Criteria for charging costs are:

- Societal relevance of the request
- Financial capacity of client
- Type of organisation (profit, not-for-profit)
- Project in student curriculum or not (student or paid researcher). Students get paid in credit points (and sometimes a small fee)

The budget calculation model can be used as supportive tool to make a budget calculation. Some criteria are arbitrary, judgment based on expertise of science shop staff and open for negotiation.

The final budget calculation will be a custom-made calculation. Costs that will not be charged will be reported as university subsidy.

Request type	Request for research or extended advise											
Relevance	direct relevance for society						Indirect relevance for society					
Researcher	student			paid			student			paid		
Profit	No		Yes	No		Yes	No		Yes	No		Yes
Financial resources	No	Yes	Yes	N	Yes	Yes	N	Yes	Yes	N	Yes	Yes
Budget group	5	4	3	4	3	2	4	3	2	3	2	1
tax	-	-	-	-	-	-	-	-	-	-	-	o
overhead	-	-	-	-	-	-	-	-	-	-	-	x
project coordination	-	-	o	-	o	x	-	o	x	o	x	x
Supervision	-	o	o	o	o	x	o	o	x	o	x	x
research	-	o	x	o	x	x	o	x	x	x	x	x
material	-	o	x	o	x	x	o	x	x	x	x	x
travel	-	o	x	o	x	x	o	x	x	x	x	x
rent of equipment	o	x	x	x	x	x	x	x	x	x	x	x
report costs	x	x	x	x	x	x	x	x	x	x	x	x

- Not charged / 100% subsidized

o Optional / can be negotiated

x Charged